App F IX 4

Previous References 194 1 (Jne) File No 40-41

Jne 39-40 Sht 1+2
Jne 40-41 Sht 7

Serial Nos 5, 6

Later References

GENERAL AND REVENUE SECRETARIAT.

Serial Nos Two only

Part B for Sept. 41

SUBJECT

Budget estimates of the Shimoga town
Municipality for the yr 1941-42

Left)

To the Dy Commr Shimoga
Comptroller
L 2252-3 dtd 12-9-41.
Received with Centum-Observation

Action taken

M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Shimoga Town Municipality

for the year 1941 -1942

(Prescribed by G O Nos 2243 54—MI 138 12 1 dated 11th September 1921 and 9545 57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 193 —193

Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 193 -19 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3	Items	Estimate for the ensuing year 19 -19	Revised estimate for the current year 19 -19	Sanctioned estimate for the current year 19 -19	Accounts of past year 193 -19 (audited figures)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Receipts							*Expenditure*						
A Municipal rates and taxes	8250	76900	77875	67087			A General Administration	17740	18758	18096	13206		
B Realization under special acts	900	900	1400	947			B Public safety	17150	18510	16480	15216		
C Revenue derived from Municipal property and powers apart from taxation	54920	20330	54906	21752			C Public works carried out by P W D	—	—	—	—		
							D Do by Civil Dept	21636	33052	38050	43778		
							E Public health convenience	66235	44250	67616	42009		
D Grants of contributions	15000	—	—	23125			F Public Instruction	—	—	—	—		
							G Contributions and grants in aid (Private)	780	720	780	673		
E Miscellaneous	1100	1300	1850	2147			H Miscellaneous	8179	6372	6902	2436		
F Public debt	18000	3040	5000	24284			I Public debt	23594	8594	8594	20896		
Total Receipts	155770	102470	141013	139331			Total Expenditure	155314	130256	151518	138214		
Opening Balance	-25089	269	4449	1580			Closing Balance	-25233 -15000	-25089	-6056	269		
Grand Total	130081	105167	145462	140911			Grand Total	130081	105167	145462	140911		

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	26000	26000	26000	24434	
2 Taxes on buildings and lands	15000	15000	16500	15039	
3 Taxes on vehicles and animals	3200	1500	2000	1524	
4 Taxes on professions and trades	1800	1700	2000	1778	
5 Tolls and ferries	20000	20000	16000	12286	
6 Water tax	7500	6200	8250	6109	
7 Lighting tax	3750	3500	4125	3130	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	3000	3000	3000	2787	
Total 9					
10 Other taxes (to be specified)					
Total A	80250	76900	77875	67087	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	500	500	800	552	
Sale of stray cattle	100	100	100	82	
Refund of feeding charges	300	300	500	313	
Other items					
Total					

2	Public conveyances—				
	Carriage license fees—				
	Fess for drivers badges—				
	Other Items				
	Total 2	٣٥٥٠	٩٥٥	٣٥٥٠	٢٤٩
3	Other items (to be pecified)				
	Total B	900	900	1400	947
C	Revenue derived from Municipal Property and powers apart from Taxation—				
1	Rents of buildings lands etc	1600	1500	1500	1419
2	Sale proceeds of lands and produce of lands etc —	30000	800	30000	899
	Sale of lands				
	Sale of grass				
	Sale of trees				
	Amarayi				
	Other Items				
	Total 2				
3	Conservancy receipts (other than taxes and rates)—	150	150	50 ~~150~~	539
	Sale of manure night soil street refuse etc			16	
4	Sale proceeds of smuggled goods			~~15~~	175
5	Fees and revenue from educational institutions—	٥٠		٢٠	
	School fees			١٠٠٠	
	Other receipts				
6	Fees and revenue from markets and slaughterhouses— + Vegetable market				344
	Income from markets	6500	5000	6500	5526
	Income from slaughterhouses				
	Total 6				
		38250	7450	38066	8902

B Statement showing details of estimates of receipts for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2 38250	3 7450	4 38966	5 8902	6
7 Fees and revenue from ~~trainway~~ Water Revenue fee	14000	12000	14000	11517	
8 Notice and warrant fees and interest	50	10	50	12	
9 License fees—					
Firewood depots					
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls					
Beef stalls					
Erection of pendals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Hotel License fee Total 9 License fees	2000	600	2000	546	
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Paramarga fees					
Municipal cart stand fees	130	130	150	136	

	Demurrage fees						
	Total 10						
11	Fines		250	200	400	211	
12	Interest on investments		40	40	40	36	
13	Land revenue and cesses						
14	Revenue from sewage farms						
15	Other items—						
	Sale of fish in tanks						
	Sale of fort stones						
	Sale of unserviceable articles						
	Miscellaneous		200	100	200	395	
	Total 15						
	Total C		5492	2030	57906	21755	
D	Grants and Contributions—						
	From Government—						
	For road repairs His Highness the Maharaja Sangam		15000				
	For sanitary purposes						
	For educational purposes						
	Purnaiya's chattram feeding charges						
	Total 1						
2	From District Funds—						
	For road repairs						
3	From other sources—						
	(a) Local Funds General					1250	
	(b) Muzrai Funds						
	(c) Other sources (to be specified)—					21875	
	Repairs of Railway approach road Sringeri Mutt						
	Total 3						
	Total D		15000			23125	

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous— Electric charges on Municipal Buildings	100	100	150	34	
1 Recoveries on account of services rendered to private individuals Electric Lamp rent tax	400	200	800	417	
2 Lapsed deposits				1339	
3 Refunds and recoveries Govt grant for loss of Vehicle tax	300	700	400		
4 Other items (to be specified)— Boring charges	100	100	100		
			100 refund	47	
Recoveries of overpayment of previous years Chowltry Room rent	200	-200	300	316	
Total E	1100	1300	1850	2147 2147	
F Public debt—					
1 Loans		40	2000	9919	
2 Deposits	3000	3000	3000	4726	
3 Advances				9639	
4 Other items (to be specified)					
New extension receipts (Bangalore City)	15000				
Stock credits	570	500	400	511	
Total Public Debt	8000	8040	5000	24284	
Total Receipts	155170	102470	141013	139331	

C Statement showing details of estimates of Expenditure for the year 1941 —1942

[*N B* —Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941		Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4		5	6
A General Administration—						
I Head Office—						
1 Deputy Commissioner's Office—						
(*a*) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office						
(*b*) Travelling allowance						
(*c*) Contingencies	200	200	200			
(*d*) Furniture	2-	2-	12-			
(*e*) Stationery supplied by Government Stationery Depot	20	10	10			
(*f*) Miscellaneous	50	10	0			
Total 1						
2 Municipal Office—CA Group	360	360	~~360~~ 360	360	360	
(*a*) Salary of ~~establishment~~ Chief Officer	1500	1500		1500		
Contribution towards the salary of Local Fund clerks—						
Permanent	2340	3648		2196	3648	
Temporary	640			640		
Local allowance	-					
(*b*) Travelling allowance	150	200		150	153	
(*c*) Contingencies	120	120		120	127	
(*d*) Furniture	300	800		800	310	
(*e*) Stationery supplied by Government Stationery Depot	200	250		200	156	
	5610	6878		5966	4754	

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2 5610	3 6878	4 5966	5 4754	6
(*t*) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals	30	30	30	30	
Book-binding charges	20	10	10		
Postage charges	30	30	30	48	
Telegram charges	15	15	15		
Printing charges	300	600	600	319	
Advertisement charges					
Clothing charges					
Belts and badges			50		
Local Audit Charges	173	173	173	172	
Total 2					
Total I					
II Collection—					
1 Octroi—					
(*a*) Establishment					
Permanent	2472	2472	2472	3392	
Temporary	3816	3456	3456		
Revision of Establishment					
Total (*a*)					
(*b*) Commission					

(c) Other charges (to be specified)—					
Rewards		100	100	100	
Rent					
Contingencies		150	150	50	50
Miscellaneous					
Total (c)					
Total 1		6538	6178	6078	3442
2 Other taxes—					
(a) Establishment—Mahalanga		2484	2304	2304	2462
Permanent		360	360	360	
Temporary					
Total (a)					
(b) Commission					
(c) Other charges (to be specified)					
Contingencies		30	30	30	28
Painting door numbers					
Bicycle badges		150	150	150	135
Total (c)					
Total 2					
3 Rents and other receipts—					
Establishment—					
Permanent					
Temporary					
4 Refunds		200	200	500	
Total II					
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities		1800	1800	1800	1818
Total A				18096	13206
		17401	18758		

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B *Public Safety*					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchases of oil wick etc					
(*c*) Lighting by contract (Rent telephone charges and Electric charges on Municipal buildings)	1000	2500	380	895	
(*d*) Electric lighting charges	16480	16000	16000	14310	
Total 2					
3 Rewards for destruction of wild animals snakes dogs etc —					
Capturing and deporting monkeys	50 100	10	50	11	
Destruction of snakes	25		25		
Destruction of dogs and bitches	25		25		
Total 3					
4 Miscellaneous					
Total B	17150	18510	16480	15216	

C Public Works carried out by Public Works Department—					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D Public Works carried out by Civil Department—					
(1) Original works	15000	10800	10,000	15476	
(2) Repairs	~~3000~~	5,000			
(3) Compensation	~~10000~~	~~10000~~	5000	10473	
(4) Tools and plant	~~5000~~	5000			
(5) Establishment charges—	2000	14000	14000	13777	
Permanent	40	40	38	40	
(6) public Wks	3096	4012	3012	3621	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector	1500		1000	391	
Contingencies					
Total (5)	✓				
Total D	21636	33052	33050	43778	
E Public Health and Convenience—					
1 Health Office—					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment					
Permanent	2280	2280	2280	11975	
Temporary	10044	10044	10044		
Provision for additional establishment or revision of establishment—					
Local allowance					
Total (a)					
Road watering and cleaning Lorry			1200	613	
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent	5280	5280	5000		
Hire of carts temporary					
Purchase of carts				5196	
Repair of carts	50	50	50		
Purchase of dustbins					
Purchase of brooms tools and plant	50	50	50		
Miscellaneous ...					
Total (c)					

(d) Plague Cholera and other charges	50		50	76
Epidemic Diseases Hospital-				
Establishment Malarial Fever Treatment Hospitals		294		
Dieting charges				
Rations to the poor				
Bedding and clothing Antimalarial Schs				
~~Uniforms to servants~~				
~~Contingent charges~~ Ca, Exit	1500	1500	1500	1349
~~Furniture and fittings~~ Cost of Malarial E	1500	1500	1500	1648
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment				
Preparation of emulsion etc				
Uniforms to Inspector and coolies				
Total Disinfection				
Inoculation rewards				
Watchman for Health Camp				
Total Plague charges				
Cholera charge				
Total (d)				
Total 2	20764	20998	21674	20857 20857

C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
	20756	20998	21476	20857	
3 Medical relief including vaccination—					
(a) Municipal Dispensary Local Fund Hospitals and Dispensaries—	1311	1311	1311	1224	
(i) Charge allowance					
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines					
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters			343		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani s Hospital					
Midwives	394	384	384	383	
Total (i)					

(ii) Reward for extra labour cases and other items		150	150	150	148
~~Maharani's Hospital~~— Female dispensary		300	300	300	245
Contingency					
Furniture					
Dieting charges					
Bedding and clothing		[illegible]			
Country medicine Bhupal ammal Subadramma maternity					
Total Maharani's Hospital		1368	1368	1368	1368
Midwives					
Total (ii)					
(iii) Travelling allowance					
(iv) Midwives articles					
Total (c)					
(d) Contributions to Ayurvedic and Unani Dispensaries		1764	1284	1200	1128
Indigenous Hospitals and Vaidyasalas—					
Establishment					
Rent					
Medicine Medical inspection of school children				90	
Total Indigenous Hospitals and Vaidyasalas					
Allowance to Pandits and Hakims—					
		26031	25795	26820	25353

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2 26085 / 28735	3 ~5795	4 26820	5 25353	6
(*e*) Grants to ~~other Medical Institutions~~ milk centre (to be specified)	120	120	120	80	
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute Entertainment of paupers	25	10	25		
(*g*) Veterinary Hospitals and Dispensaries 100-0-0 AR 30-0-0	130	130	130	130	
(*h*) Vaccination—					
(*i*) Establishment—					
Permanent	504	400	390	427	
Temporary					
(*ii*) Other items cost of lymph &c	175	175	175	187	
Total (*h*)					
Total 3					
4 Registration of Births and Deaths	200		200		
Establishment—					
Permanent					
Temporary					
Contingencies	10,		10		
House rent					
Total 4					

5 Maintenance of public gardens and buildings—						
Establishment		396	396	396		433
Purchase of plant seed etc				10		
Cart hire						
Miscellaneous						
Total 5						
6 Markets and Slaughterhouses—						
Market establishment		198	198	198		180
Slaughterhouse establishment						
Miscellaneous						
Total 6						
7 Cattle pounds—						
(*a*) Establishment		306	306	306		293
(*b*) Commission						
(*c*) Feeding charges		300	300	400		206
Rewards to impounders						
Total 7						
8 Public Conveyances—						
Establishment Lorry driver		300	300	300		289
Contingencies						
Drivers badges						
Printing numbers of carriages						
Total 8		28695 ~~31395~~	28130	29580		27528

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C Statement showing details of estimates of expenditure for the year 193 —193

Items of Expenditure	Estimate for the ensu ing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	228695 ~~31895~~	28130 3	29580 4	27528 5	6
9 Water supply and maintenance charges—	26000	15000	26496 current	14000	
	11200		11200 arrears		
Maintenance of water works and supply of water					
Watchers or Guards—					
Permanent					
Temporary					
Miscellaneous					
Total 9					
10 Fairs and Festivals—					
Market Shows	120	1000 +000	120	262	
Decoration charges					
Other items					
Total 10					
11 Sewage farms					
12 Avenues—					
Miscellaneous—	100		100	222	
Burial ground watchmen					
Watch maker s allowance					
Music charges					
Other items Allowance to Mr Radio Tuner	120	120	120		
Total 13	~~10925~~	44250	67616	42009 0412	
Total E					

66235

b Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps Kindergarten apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of Schools with monthly grants)	–								

C Statement showing details of estimates of expenditure for the year 193 —193 —*contd*

Items of Expenditure	Estimate for the ensuing year 193 —193	Revised estimate for the current year 193 —193	Sanctioned estimate for the current year 193 —193	Accounts of past year 193 —193 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*b*) Provincial Funds					
(*c*) Village School Funds					
Total 2					
3 Other charges—					
Establishment					
Total F					
C Contributions and Grants in aid (private)—					
1 Reading Rooms and Libraries—					
Srinivasa Mandiram Bangalore	660	600	660	580	
Free Library Chikmagalur					
Mahila Samaja and others	120	120	120	98	
2 Other items (to be specified)—Subscriptions					
Moiety of income payable to Sringeri Mutt					
Total G	780	720	780	673	
H Miscellaneous—					
1 Interest on loans	✓6597	4790	5320	921	
2 Actual cost of work done for private individuals					
3 Law charges	800	800	800	711	
4 Charitable institutions—					
(*a*) Home for incurable paupers—					
~~Establishment~~ Local Scout Association	25	25	25	25	
Feeding charges					
Total (*a*)					

(*b*) Langarkhanas-								
Money doles Baby Show		50	50		50		155	
Clothing charges His Highness's Birthday		50	50		50			
Total (*b*)								
(*c*) Chattrams—								
Establishment 25000	12	372	372	000	372		375	
for repairing and purchasing Vessels								
Feeding charges		501	501		50			
Refund of Sale Value Total (*c*)		100	100		100		168	
Contribution to I R C S								
(*d*) Others (to be specified)		25	25		25		25	
Conferences Total 4		50	50		50			
Vyayamsalas								
5 Other items (to be specified)		60	60		60		55	
Expenditure of previous years adjusted in the current year								
Total H		8179	6372		6902		~~2436~~ 2436	
1 Public Debt—								
1 Loans	20594		5594		5594		2000	
2 Deposits	3000		3000		3000		7473	
3 Advances							11387	
4 Other items (to be specified)—								
New extension charges (Bangalore City)							36	
Stock debits								
Total 1 Public Debt	23594		8594		8594		20896	
Total Expenditure	155314		136256		151518		138214	

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	Oil mill tax	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year 19~~41~~—19~~42~~	1 Opening balance of arrears		11375		1300		5108	2806		2404				
	2 New demand	26000	15000		1800	20000	7500	3750		3000				
	3 Total	26000	26375		3100	20000	12608	6556		5404				
	4 Remission	—												
	5 Collection	26000	15000		1800	20000	7500	3750		3000				
	6 Closing balance of arrears		11375		1300		5108	2806		2404				
II Revised estimate for the current year 19~~40~~—19~~41~~	7 Opening balance of arrears		11375		1300		5108	2806		2404				
	8 New demand	26000	15000 ~~26000~~	1500 ~~15000~~	1700 ~~1500~~	20000 ~~1700~~	6200 ~~20000~~	3500 ~~6200~~	~~3500~~	3000 ~~3000~~				
	9 Total	26000	26375	1500	3000	20000	11308	6306		5404				
	10 Remission				50									
	11 Collection	26000	15000	1500	1650	20000	6200	3500		3000				
	12 Closing balance of arrears		11375		1300		5108	2806		2404				

III Sanctioned estimate for the current year 1940–1941	13 Opening balance of arrears		11375		1300		5108	2806		2404		
	14 New demand	26000	16500	2000	2000	16000	8250	4125		2787		
	15 Total	26000	27875	2000	3300	16000	13358	6931		5191		
	16 Remission											
	17 Collection	26000	16500	2000	2000	16000	8250	4125		2817		
	18 Closing balance of arrears	—	11375		1300		5108	2806		2404		
IV Actuals for the past year 1939–1940	19 Opening balance of arrears		9506		1244		5104	1526		2109		
	20 New demand	24434	16918	1524	1834	12286	6113	4410		3082		
	21 Total	24434	26414	1524	3078	12286	11217	5936		5191		
	22 Remission Collection	24434	15039	1524	1778	12286	6109	3130		2787		
	23 Collection											
	24 Closing balance of arrears	~~11375~~	11375	~~1300~~	1300	~~5108~~	5108 2806	2806		2404		

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 —193 ,
and that for 193 —193

Head of account	Designation	For the year				Authority for variation
		193 —193		193 —193		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7

F Statement showing the Public Works to be carried out during the year 1941 —1942.

Head of account	Name of work	Amount of estimate	Outlay: Actual to the end of the previous year 193 —193	Outlay: Probable during the current year 193 —193	Grant for the ensuing year 193 —193: Works in progress	Grant for the ensuing year 193 —193: Works not commenced	Remarks
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department	Original works Formation of the River Bank Road Rs 10000 —0— Road repairs: 1) Balagamuwa Road 12' road	2,500					A Sum of Rs Five thousand (Rs 5,000) will be spent on these works during the year 1941—42
	2) lowering Kandamaypor Road Bank	750					
	3) Old Nuwaraeliya Road upto Segerakalle	1,200					
	4) Senagamkara road	900					
	5) Clockpet Cross road	800					
Public Works executed by the Civil Department	6) Durgi Junction Bank Road	600					
	7) Sandalkotu Cooperative road	600					
	8) Kawarluwa road	300					
	9) Minor roads — 1. Badagamkara Yalappanakara, Kadugahakumbura Primary School road, Sarangapalaya Kumbukkara road	1600					
	Xian Kara, Alemankara, Pensara Kotalla kara	9,250					
	Building Repairs (1) Special repairs to Police Head Quarters (2) Ordinary repairs to other Buildings	250					
		500					
		750					
	Special works: Construction of Latrines for Sweepers (5000 Grant + 500 Local Fund)	10000					
	2. Construction of necessary drains, & other works	2000					
		1000					
		13,000					

G Statement showing details of charges under Medical relief for the year 193 —193

Details	Name and locality of Medical Institution																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
1 Municipal Dispensary					Rs	13	4—0—0																	
2 Female Dispensary Shimoga						3	0—0—0																	
Bhupalam Rural Dispensary																								
3 Katarniz Hospital						13	0—0—0																	

(To be submitted once ive years)

H Statement showing the details of establi ents for the year 1941–1942

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i e authority for the scale of establishment entertained
1	2	3	4	5	6	7
A' Office Establishment	One Head clerk	1	40 2-50	42+3	2988	
	Clerks	3	25-1-40+2 each	141		
	2 clerks	2	25 each +2	54		
	Allowance to Typist	1	5/-	5		
	peons	2	11/* each	22		
	Daffedar	1	12/-	12		
				249		
Octroi	Permanent					
	Manegar	1	25+2	27		
	pargasta Kolkar	1	15+5+2	22		
	Kolkars	13	12×13	156		
				205		
	Temporary					
	octroi and Toll Inspector	1	30+5+2	37		
	Railway Manegar	1	20+2	22		
	Kolkars	5	72 × 5	60		
	Octroi clerk	1	20+2	22		
	Mutaalkies	10	15+2 = 17×10	170		
	Kolkar	2	12 each for four months			

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —(*concld*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks authority for the scale of establishment entertained
1	2	3	4	5	6	7
Miscellaneous Estt	Revenue Inspector	1	40+5+3	48		
	Peon collectors	4	20+1-25+2+3 each	116	2364	
	VTC & PTC	1	15+5+2	22		
	peons	1	11	11		
	3 peons	3	10 each	30	360	
P W Estt	1 Overseer	1	70+15 C A	85		
	1 Mastry	1	35+5 H R	40		
	1 Asst Mastry	~~3~~ 1	13	13	3096	
	Coolies	10	12×10	120		
	Vaccinator	1	30+5 p A+5 C A +2 S L A	42	504	

No

Sd/- Sujanarayana R.
President
TOWN MUNICIPAL COUNCIL
SHIMOGA

WD 02487—GPB—1 000 books ~~d~~ p each—18 4-39

G R S App F VI—G 2]

SUBJECT

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 12th Septr. 1941

Signed by Mr. A. Annadhanam

Section Rc

File No 40-41

Serial No 6

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No R 3 Per 52/40-41 Dated 6 & 41 from the D C Shimoga Dt, forwarding with his remarks, the budget estimates of the Shimoga Town Munly for the yr 1941-42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(vi) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon —No L 2252-53 Recorded with the following observations —

		Rs
A 1	Octroi	26000
2	Taxes on buildings & lands	15,000
3	Taxes on vehicles & animals	3200
4	Taxes on professions & trades	1800
5	Tolls & ferries	20000
6	Water tax	2,500
	Lighting tax	3,750
7(a)	Shop tax	3000
B 1	Pounds	900
C 1	Rents of buildings, lands &c	1600
2	Sale proceeds of lands &c	30,000
6	Fee & Revenue from markets &c	6,500
7	Water service fee	14,000
9	Hotel license fees	2000
D	Grants & Contributions	15,000
	2 Deposits	3000

The Rule of has an investment of Rs 15-70 f in the Post Savings Bank

The Rule of anticipates an income of Rs 1,55-170 f during the yr 1941-42, the principal heads thereof being as noted in the margin —

The receipts side of the budget is approved with the alterations noted below -

Budget Head	Anticipated by the Mukt	Approved by the Govt	Remarks
	Rs	Rs	
A 3 Taxes on vehicles & animals	3,200	2000	} as recommended by the D C
~~A 5 Tolls & ferries~~	~~20,000~~		
C 1 Rents of buildings, lands &c	1600	1,500	
C 8 Hotel licensing fees	2000	1,000	
D Grants & contributions	15,000	——	deleted pending distribution of grants

The Mukt has provided for a total expenditure of Rs 1,55,314 for services for 1941-42. The undermentioned heads of variations are made in the Estimates -

Budget Head	Proposal of the Mukt	Sanctioned by Govt	Remarks
	Rs	Rs	
A 2 (a) Salary of Establishment (Permanent)	2340	2,196	} as recommended by the D C
A. II 1 (c) Contingencies	150	50	
A II 2 (a) Establishment Protection - permanent	2484	List of Enclosure 2304	
A II 4 Repairs	200	200	Returned & the amount should not be reappropriated for any other purpose
B 2 (a) Lighting Charges	4000	380	- as recommended by the D C
D(6) Public works - public roads	1500	1000	- Do -
E 2(c) Hire of Carts	5280	5000	- Do -
~~E II 2(c) Grass Cutting~~	—	Copied by ~~Examined by~~	~~Omitted altogether under~~
E. 3 (1) Contributions to Agriculture & Animal Husbandry	1764	Examined by 1200	as recommended by the D C
E 3 (h) Vaccination	504	390	"
T 1 Loans	20,594	40 594	to repay the following loans

	Rs
Old water supply loan with interest	2000
New - Do -	3 594
Sanitary improvement loan	15 000
	20,59

WD 0.23—GPB—22 500—16-3 37

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*

The abstract figs of the budget, as approved, will therefore be as hereunder

		Rs	Rs
Actual opening balance on 1-7-41			1,709 as adjusted by AG
Receipts	a) Normal	1,04,440	
	b) Special	33,430	1,37,870
			1,39,579
Expenditure	a) Normal	1,15,868	1,72,812
	b) Special	56,944	
Closing balance Minus			33,233

According to these estimates, the Normal Expenditure exceeds the Normal income by Rs 11428 & the Closing balance is a minus figure. Effective steps should be taken to improve the financial conditions of the Body

The arrears of Instalments & other dues amount to Rs 22,993 & are increasing year by year, in spite of the observations that efforts should be made to reduce them. ~~This is to be~~ ~~brought to the notice of the Board to reduce them by~~

~~The Board should take steps to recover the dues~~

WD 018 —G°B—15 000 6 9 34

The instalment of loans with interest
& the Contributions due to the
Several Depts of Govt & institutions
should be promptly paid, as
provided for in the budget & they
should not be allowed to fall
into arrears. Arrangements should be
made to pay up the arrears of water rate maintenance charges
before the end of December

14/12/61

Hon Min for Lands
Housing & Urban Dev

The D-G Housing Dev
Corporation

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read —

Letter No.M3.Per.54/40-41 dated 6-8-1941 from the Deputy Commissioner, Shimoga District, forwarding with his remarks, the budget estimates of the Shimoga Town Municipality for the year 1941-42.

ORDER NO. L22 52-53/M440-41-6

Dated, Bangalore, the 12th September 1941.

Recorded with the following observations-

The Municipal Council has an investment of Rs. ~~15,70~~ 1,570/- in the Government Savings Bank. The Municipal Council anticipates an income of Rs.1,55,170/- during the year 1,41-42, the principal heads thereof being as noted in the margin.-

	Rs.
A1.Octroi.	26,000
2.Taxes on buildings and lands.	15,000
3.Taxes on vehicles and animals	3,200
4.Tolls & Ferries	20,000
5 Water-tax.	7,500
6.Taxes on profession & Trades.	1,000
7.Lighting-tax.	3,750
9(a) Shop-tax.	3,000
B1.Pounds.	200
C1.Rents of buildings,lands etc.,	1,600
C2.Sale proceeds of lands etc.,	30,000
6.Fees & Revenue from markets &c.	6,500
7. Water service fee	14,000
9. Hotel License fees	2,000
D. Grants and contributions	15,000
E.2 Deposits.	5,000

The receipts side of the budget is approved with the alterations noted below -

Budget Head.	Anticipated by the Municipal Council.	Approved by the Government.	Remarks.
A3.Taxes on vehicles and animals.	Rs. 3,200	Rs. 2,000	As recommended by the Deputy Commissioner.
C1.Rents of buildings,lands etc.,.	1,600	1,500	
C9.Hotel Licensing fees.	2,000	1,000	
D. Grants and contributions	15,000	...	deleted pending distribution of grants

817/2

Budget estimates of the Shimoga Town Muly for 1941-42

General and Revenue Secretariat

Ret File No 40, of 1941-42 [App F III–2

Serial No

From the Dy Commr, Shimoga Dt
No 173 per 54/40 41 Dated 6 8 41
forwards with his remarks the budget estimates of the Shimoga Town Muly for the Yr 1941-42

1) The sanctioned budget estimates of the Shimoga Town Muly for the Yr 1940-41 is put up for refce
2) The Muzrai Law an investment of Rs 15-70 f in the Govt Savings Bank
3) Due provision has been made for the payment of instalment of loans, as well as other items of Contributions, as set forth in the Contribution Statement
4) The arrears of Assessments & other Taxes amount to Rs 22,993 f as against those of the Previous Year (Rs 19,489 f)
5) Land with a draft Co for approval, adopting the alterations as proposed by the D C Shimoga Dt

11/8/41

Law Secy) 12-8

6) May be approved

Minister) 14/8/41

7) Approved

8) What steps have the Muzrai taken to recover the arrears ?

25 8 41

27/8/41

SECY LAW DEPT 13 AUG 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 16 8 41 No 984

SECY LAW DEPT 27 AUG 1941 GOVT OF MYSORE

Contn Sheet

Budget Estimates of the Shimoga Town Municipality for 41-42

The File No 40 of 1941

General and Revenue Secretariat

Serial No

9) Subd work refers to para 8 of the Note Supra
An additional sentence upon be added calling upon the DC to state what the steps taken by the Multy to recover the arrears has been added to the Draft C.O
It is for orders whether the Draft C.O may now, issue

Hm 28/8/41 Aug 29

10) The Multy does not appear to have taken any steps to collect the arrears

11) The ~~Budget estimates~~ C.O re budget estimates will issue and an enquiry will be made separately about the recovery of arrears

12) Subd note refers to para 8 supra

Hon Secy) Hm 8-9

Minister L S G) Hm 2 6/9/41

Hm

13) Hm 9-9-41

Hm 2 9/9/41

14) Issue Hm 9-9

SECY LAW DEPT 6 SEP 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L S G & P H Date 8-9-41 No 1392

1 SEP 1941

To The D C Shimoga Dr Campbell No L 22552 3 Dtd 12-9-41 Records with certain observations

6 Has remarks from file 40-41-7

817

OFFICE OF THE DEPUTY COMMISSIONER
SHIMOGA DISTRICT

No M3 Per 54/40-41
1 Enc Budget Estimates

Dated Shimoga, the 6th August 1941

ML 40-41-5

From

M Navaneetham Naidu, Esq , B A , B L ;
~~XXXX

that a sum of Rs 16,470/- was actually realised during the last year and that an increase of Rs 4000 is expected to be realised during this year, as it is proposed to locate an additional check gate Hence this may kindly be retained

C 1 Rents of Buildings, lands etc

The increased provision of Rs 1600/- made under this head may kindly be reduced to Rs 1500/- as no explanation is given for the increase

C 2 Sale proceeds of lands

The provision of Rs 30,000 made under this head may be retained as the Municipal Council expects to realise the amount by the sale of the old shandy maidan

C 9 Hotel licensing fees

Against the revised estimate (actual collection in this case this year) of Rs 600/- a sum of Rs 2000/- has been provided and no explanation is offered for the increase This may be reduced to Rs 1000/-

D Grants and contributions

A fresh provision of Rs 15000/- is made under this head for the improvement of the Shimoga Town and also for providing housing facilities to the scavengers and sweepers of the Municipality As the grant has not yet been sanctioned and as no provision has been made for the purpose on the expenditure side this provision may be deleted

The other variations call for no remarks

Expenditure

A2 (a) Salary of Establishment - Permanent

An increased provision of Rs 2340 is made under this head as against Rs 2196 in the Budget for 40-41 The President has explained

explained that it is proposed to have an additional duffedar on a pay of Rs 12/- per mensem This may kindly be reduced to Rs 2196 as in last year as the present financial condition of the municipality does not permit of additional recurring expenditure on the establishment

A II 1 (a) Octroi- Establishment Temporary

A sum of Rs 3816 is provided as against Rs 3456 in the budget for 40-41 It is explained that a check gate is proposed to be opened in the Chirthahalli road, for which a mutsaddi and Kolkar are required The provision may however be retained subject to obtaining proper sanction before incurring the expenditure

A II 1 C Other charges - Contingencies

The increased provision of Rs 150/- made under this head may kindly be reduced to Rs 50/- as in the last year Greater economy should be observed by the Municipality

A II 2 (a) Establishment - Mohatarfa - Permanent

An increased provision of Rs 2484 has been made under this head as against Rs 2304 in the Budget for 40-41 The President has explained that the council have sanctioned a ~~C A~~ Conveyance allowance of Rs 5/- to the market sergeant and also enhanced the C A of the four mutsaddis from Rs 3/- to Rs 5/- I think that in view of the bad condition of the finances such proposals for grant of a new or enhanced C A cannot be considered So, the proposal for additional expenditure in this respect may not be allowed The provision under this head may therefore be put at the same figure viz Rs 2304 as ~~xxxxxxxxxxxxxx~~ in the last year

A II 4 Refunds

The provision of Rs 200/- made under this head may be retained subject to the condition that the amount should not be reappropriated for any other purpose

B Public safety, 2 (a) lighting charges, Installation and Electric lighting charges

There is an increased provision of Rs 1000/- under this head as against Rs 380/- in the Budget for 40-41 The President has explained that it is proposed to give lights to the municipal buildings such as octroi Headkatte, Municipal Building in Dodpet etc this may be deferred, in view of the bad financial position and the ~~new~~ need for ~~arising~~ avoiding further ~~expense~~ expenditure So, the provision may be put at Rs 380/- as in last year

D Public works - 6 Public taps

There is a provision of Rs 1500/- made under this head as against Rs 1000 in the Budget for 40-41 The President states that it is proposed to have 15 more taps in the town In view of the bad financial positition, no extra provision seems possible The Provision may be restricted to Rs 1000/- as in last year

E Public Health and convenience- 2 C Hire of carts

An increased provision of Rs 5280 is made under this head as against Rs 5000/- in the Budget for 40-41 This may be reduced to Rs 5000/-

E 3 (d) Contributions to Ayurvedic and Unani dispensaries

There is an increased provision of Rs 1764/- as against Rs 1200 in the Budget for 40-41 under this head The President has explained that it is proposed to enhance the grant in Aid of the Hakim and also to maintain two more grant-in-aid dispensaries In view of the very low financial condition of the Municipality no additional expenditure can be allowed The provision under this head may therefore be restricted to Rs 1200 as in last year

E 3 (h) Vaccination (1) Establishment permanent

An increased provision of Rs 504 is made under this head as against Rs 390/- in the sanctioned Budget for 40-41 The President has explained that the Municipal Council have resolved to give

an

an additional allowance of Rs 5/- per mensem to the vaccinator in view of the extensiveness of the town Exactly the same proposal has already been ~~negotiated~~ negatived by Government and as the financial condition is very bad, the proposal cannot be supported now So, the proposed additional expense may be deleted, and the provision put at Rs 390/- as in last year

H Miscellaneous 1 Interest on loans

The increased provision of Rs 6597 made under this head as against Rs 5320 in the Budget for 40-41 may be retained as it is made for the repayment of interest on the several loans taken by the Municipality

I Public Debt 1 Loans

There is an increased provision of Rs 20,594 as against ~~x~~ Rs 5594/- in the Budget for 40-41 for the repayment of the loans detailed in the margin*, ~~reduc~~ to this a sum of Rs 20,000/- may be added, being the grant for improvement of water supply made in the year 1939-40, drawn and spent by the Municipality unauthorisedly and when the Comptroller in his letter No 8004 A D I dated 17-6-41 has directed to be credited back

*	Rs
Old water supply loan instalment	2000
New -do-	3594
Shandy maidan loan in a single instalment)	15000
Total	20594/-

The other variations call for no remarks

With the above modifications, the total income and expenditure of the municipality will stand as follows -

follows --

	Receipts		Expenditure
	Rs		Rs
A	79050	A	17316
B	900	B	16530
C	53820	C	-
D	-	D	21136
E	1100	E	65277
F	3000	F	-
		G	780
Total	137,870	H	8179
C/B	- 1,709	I	43594
Grand Total	139,579	Total	172,812
		C/B	-33,233
		Grand Total	139,579

The financial position of the Municipality will be as detailed below -

Total Receipts Rs 139,870

Deduct extraordinary items

	Rs
1) Sale of lands	30,000
2) Interest on investment	30
3) Government grant for loss of vehicle tax	400
4) Public Debt	3,000
Total	33,430/-

Normal Income Rs 106,440/-

Total Expenditure - ... Rs 172,812

Deduct -
Extraordinary Expenditure,-

	Rs
1) Furniture	300
2) Loans and other Public Debt Items	43594
3) Law charges	800
4) Compensation	2000
5) Fairs and festivals	120
6) Provision for original works	10000
7) Veterinary contribution	130
Total	56944

Normal Expenditure 115868/-

Due provision has been made for the payment of all contributions, interest and instalments of loans due to Government by the municipality

The normal expenditure of the municipality exceeds the normal income by Rs 11428 The municipality will have a minus balance at the end of the year The Budget estimates, as proposed, may kindly be sanctioned

General -

It is very necessary that the municipality should take effective steps to improve their financial condition The financial position of the municipality is very bad and no new additional ~~expense~~ expenditure could be allowed It is also very necessary that savings in expenditure should be effected by retrenchment of staff and by reduction of expenditure on establishment There is scope for this, and the Municipal Council should examine this question and make all possible efforts to improve the financial position

The necessary statements are herein enclosed

I have the honour to be,

Sir,

Your most obedient servant,

Varadachar

Deputy Commissioner,
Shimoga District

Explanatory notes on the variations between the Budget estimates of 1941-42 and the sanctioned estimates for 1940-1941

---oOo--

Receipts -

A2 TAXES ON VEHICLES

sum of Rs 3,200/- is anticipated during the year 1941-42 from the levy of taxes on vehicles as against Rs 2,000/- provided in the Budget for 1940-41 This increased sum of Rs 1,200/- is expected owing to the working of Toll by Amani which facilitates the control and registeration of vehicles on a larger scale during this year and consequently the increased revenue

A5 T O L L

In pursuance of the Government Order A 6761-71-M1 131-39-3, dated 1-2-40, the Municipality has been working the Toll by Amani A sum of Rs 20,000/- is expected to be realised during the current year as against Rs 16,000/- for the year 1940-41 Actual realisations for 1940-41 amounted to Rs 16,470 and so an increase of Rs 4000/- is expected to be realised this year There is also a proposal before the Council to locate a check gate to prevent carts from escaping the payment of toll

D GRANTS AND CONTRIBUTIONS

During the visit of His Highness the Maharaja to this Town in February last, He was graciously pleased to announce the grant of Rs 10,000/- and Rs 5,000/- respectively to this Municipality for purposes of improvement of the Town and for providing housing facilites to Sweepers and Scavengers employe in this Municipality Hence this amount is enhanced

A2 (a) EXP

An increased sum of Rs 144/- at the rate of Rs 12/- per month has been provided in the Budget for 1941-42 for the employment of an Office Daffedar as the present Municipal Staff is inadequate and hence a sum of Rs 2340/- is provided in the Budget for 1941-42 as against Rs 2196/- for 1940-41 under salaries of permanent office establishment

A sum of Rs 3816/- has been provided during the current 1941-42 for temporary establishment as against Rs 3456/- for 1940-41 The increase of Rs 360/- is due to the proposal to open a check gate in Thirthalli Road near Srikrishna Rajendra Water Works for which a Mutsaddi and Kolkar are required

11 (a)

The work in Octroi and Toll branch has increased as the toll is worked by Amani The prices of Stationery have also increased, provision under this head So a sum of Rs 150/- has been provided in the Budget for 1941-42 as against Rs 50/- during 1940-41

11 (c) CONTINGENCIES

due to war conditions Hence increased

The Council at its meeting held on 7th July 1941 sanctioned a Cycle allowance of Rs 5/- to the market Sergeant of this Municipality in view of his work It has also sanctioned an enhanced allowance of Rs 5/- to each of the four Mohatarfa Mustaddies, who are given only Rs 3/- each They have to go about the Town for collection of arrears and their work is arduous and taxing and they have to maintain bicycles so the Council has increased their Cycle allowance from Rs 3/- to Rs 5/- and hence the increased provision in the Budget for 41-42

11$_2$(a) MOHATARFA PERMANENT ESTABLISHMENT

111 B INSTALLATION OF ELECTRIC LIGHTS ON MUNICIPAL BUILDING AND STREETS

It is proposed to give electric connections to the Municipal Buildings viz Octori Reddi Patte, Municipal Building in Dodpet, New Mutton Stall in Lasker Mohalla, the New Shandy Maidan and the Slaughter House Also some more street lights are proposed to be installed during this year and hence an increased provision of Rs 1000/- is made in the current years Budget as against Rs 380/- for 1940-41

D (b) PUBLIC TAPS

A sum of Rs 1,500/- has been provided to be spent during the current year as against Rs 1,000/- for 1940-41 This increased amount of Rs 500/- is due to the proposal of the Council to install about 15 more Public Fountains in different localities of the Town, where there is great necessity

111 E_2 (c) CONSERVANCY CARTS

Conservancy carts are supplied to the Municipality by private Agency ence an increased sum of Rs 280/- is provided during the current year 1941-42

111 E_3 (d) CONTRIBUTIONS TO AYURVEDIC AND UNANI DISPENSARIES

The Council has resolved to enhance the grant in aid of the Unani Hakeem from Rs 40/- to Rs 50/- as in the case of the Ayurvedic Pandit whose grant of Rs 40/- was enhanced to 50/- It has further resolved to maintain two more indeginous grant in aid Dispensaries - One Ayurvedic Dispensary in Durgagudi and another Unani Dispensary at Begehatti at a cost of Rs 30/- each per month and so due provision has been made in the current years Budget 41- 2 The need for these dispensaries is felt by the public

480
600

on acc

or account of the remoteness of the Civil Dispensary from certain quarters of the Town like Islapur, Savayapalya, Baruli etc , ence the Provision of the increased grant in the Budget this Year

112 F3 (b) [illegible]

The Municipal Council at their meeting held on 10-6-1941 resolved to give a further Cycle allowance of Rs 5/- per month to the Vaccinator in view of the extensiveness of this Town and the largeness of population and consequently the volume of work that a single Vaccinator has to turn out Hence a provision of Rs 60/- more has been made under this head

G (1) [illegible]

The Council in their meeting held on 20th July 1940, sanctioned the increase of contribution from Rs 5/- to Rs 10/- to be given from 1st July 1940 to the Savayapalya Reading Room and hence an increased sum of Rs 660/- has been provided in the Budget for 41-42 as against Rs 600/- sanctioned for 1940-41

H Mis
1 [illegible]

For the payment of interest on the old and new water supply loans and the Shard Vaivan Loan noted below a sum of Rs 6,597/- has been provided during 40-41 This increased sum includes the arrears of interest due to be paid on the above loans for 40-41 also

1) Old Loan Rs 2,750/-
2) New Loan Rs 1,575/-
3) Shanly Vaivan Loan Rs 15,000/-

1 (1) I O A N S

su of 20,594/- has been provided in th Budget for 1941-42 for the repayment of loans -

1)	Old water supply loan instalment	2,000/-
2)	New water supply loan instal ent	3,594/-
3)	Shanoy Mandan loan in a Single Instal-ment	15,000/-
	TOTAL Rs	20,594/-

Sd/ Sreenivasayanaiya

President,
Shimoga Town Municipal Council

27/7/41

Explainatory notes on the variations between the Budget estimates of 1941-42 and the sanctioned estimates for 1940-1941

--oOo--

Receipts -

A2 TAXES ON VEHICLES

A sum of Rs 3,200/- is anticipated during the year 1941-42 from the levy of taxes on vehicles as against Rs 2,000/- provided in the Budget for 1940-41 This increased sum of Rs 1,200/- is expected owing to the working of Toll by Amani which facilitates the control and registration of vehicles on a larger scale during this year and consequently the increased revenue

A5 T O L L

In pursuance of the Government Order A 6761-71/11 131-39-3, dated 1-2-40, the Municipality has been working the Toll by Amani A sum of Rs 20,000/- is expected to be realised during the current year as against Rs 16,000/- for the year 1940-41 Actual realisations for 1940-41 amounted to Rs 16,470 and so an increase of 4000/- is expected to be realised this year There is also a proposal before the Council to locate a check gate to prevent carts from escaping the payment of toll

D GRANTS AND CONTRIBUTIONS

During the visit of His Highness the Maharaja to this Town in February last, He was graciously pleased to announce the grant of 10,000/- and Rs 5,000/- respectively to this Municipality for purposes of improvement of the Town and for providing

housing facilities to [illegible] Scavenger employed in this Municipality hence this amount is required.

An increase sum of Rs. 4*/- at the rate of Rs 12/- per month has been provided in the Budget for 1941-42 for the employment of an Office Peon as the present Municipal staff is inadequate and hence a sum of Rs 96/- is provided in the Budget for 41-42 as against the Rs 216 for 1940-41 under actual rate of current office establishment.

A sum of Rs 3816- has been provided during the current year 1941-42 for temporary establishment as against Rs 3360/- for 1940-41 The increase of Rs 456/- is due to the proposal to erect a check gate in Thirthalli Road near Periyarichatra Rajendra water crane for which a Watchman and a Coolie are required.

The work in Octori and Toll branch has increased as the toll is worked by Rs and The rates of stationery have also increased due to war conditions hence the increased provision in this head So a sum of Rs 150/- has been provided in the Budget for [illegible] against 50/- during 1940-41

The Council at the meeting held on the July 1941 sanctioned a Cycle allowance of Rs 5/- to the market Serjeant of this Municipality in view of the [illegible]

has also sanctioned an enhanced allowance of Rs 5/- to each of the four Chaturfa Mutsaddies, who are given only 3/- each They have to go about the Town for collection of arrears and their work is arduous and taxing and they have to maintain Bicycles So the Council has increased their Cycle allowance from Rs 3/- to Rs 5/- and hence the increased provision in the Budget for 41- 2

111 B 2 INSTALLATION OF ELECTRIC LIGHT ON MUNICIPAL BUILDINGS AND STREETS

It is proposed to give Electric connections to the Municipal Buildings viz Outcry Head Katte, Municipal Buildings in Dodpet, New Mutton Stall & Basker Mohalla, the New Shandy Maidan and the Slaughter House Also some more street lights are proposed to be installed during this year and hence an increased provision of Rs 1000/- is made in the current years Budget against Rs 380/- for 1940-41

D (b) PUBLIC TAPS

sum of Rs 1,500/- has been provided to be spent during the current year as against Rs 1,000/- for 1940-41 This increased amount of Rs 500/- is due to the proposal of the Council to install about 15 more Public Fountains in different localities of the Town, where there is great necessity

111 E2 (c) CONSERVANCY CARTS

Conservancy carts are supplied to the Municipality by private agency Hence an increased sum of Rs 280/- is provided during the current year 1941-42

The Council has resolved to increase the grant in aid of the Ayurvedic Pandit from Rs 40/- to Rs 50/- per month of Ayurvedic Pandit whose present rate of Rs 40/- per month to Rs 50/- It has further resolved to maintain the present increased grant in aid Dispensaries - Ayurvedic Dispensary in Durgiguddi and another Ayurvedic Dispensary at Seshachalli at a cost of Rs /- each per month, and accordingly provision has been made in the current revised budget for the same The need for the dispensary was felt by the Public on account of the remoteness of the Civil Dispensary from certain quarters of the Town like Ilkal, Navanagar, Kalli etc , hence the provision of the increased grant in the Budget this year

The Municipal Council at their meeting held on 10 6 41 resolved to give a further Cycle allowance of Rs 5/- per month to the Vaccinator in view of the extensive area of this Town and the largeness of population and consequently the value of work that a single Vaccinator has to turn out hence a provision of Rs 60/- per annum has been made under this head

The Council in their meeting held on 20th July 1940, sanctioned the increase of contribution from Rs 5/- to Rs 10/- to be given from 1st July 1940 to the Surveying Instructing Room and hence an increased sum of Rs 60/- has been provided in the budget for 1941-42 against Rs 60 /- sanctioned for 1940-41

I ..IS
1 INTEREST ON LOANS

For the payment of interest on the old and new water supply loans and the Shandy Haidar loan noted below a sum of Rs 6,597/- has been provided during 41-42 as against Rs 5,320/- for 1940-41 This increased sum includes the arrears of interest due to be paid on the above loans for 40-41 also

1)	Old Loan	Rs 2,750/-
2)	New Loan	71,875/-
3)	Shandy Haidar loan	15,000/-

1 (1) LOANS

A sum of Rs 20,594/- has been provided in the Budget for 1941-42 for the repayment of Loans -

1)	Old water supply loan instalment	2,000/-
2)	New water supply loan instalment	3,594/-
3)	Shandy Haidar loan in a single instalment	15,000/-
	TOTAL	20,594/-

Sd Suryanarayana Rao

President,
Shimoga Town Municipal Council

27/7/41

PROCEEDINGS OF THE SHIKARPUR MUNICIPAL COUNCIL AT ITS SPECIAL GENERAL MEETING HELD ON 7th JULY 1941 AT 6 P M

--oOo--

SUBJECT - Sanctioning the Budget for 1941-42

RESOLUTION OF THE FINANCING COMMITTEE DATED 26-6-1941

After detail discussion the Budget for 1941-42 is passed as follows -

Opening Balance	— Rs	25,089	0	0
Receipts		155,170	0	0
Total		130,081	0	0
Expenditure		155,314	0	0
Closing Balance	—	25,233	0	0
Total		130,081	0	0

Resolution of the Council - The Budget as framed is approved subject to the following modifications

--oOo--

Subject -
(a) Note on Temporary establishment,

Resolution -
Resolved that sanction of Government be obtained to continue the established during 1941-1942

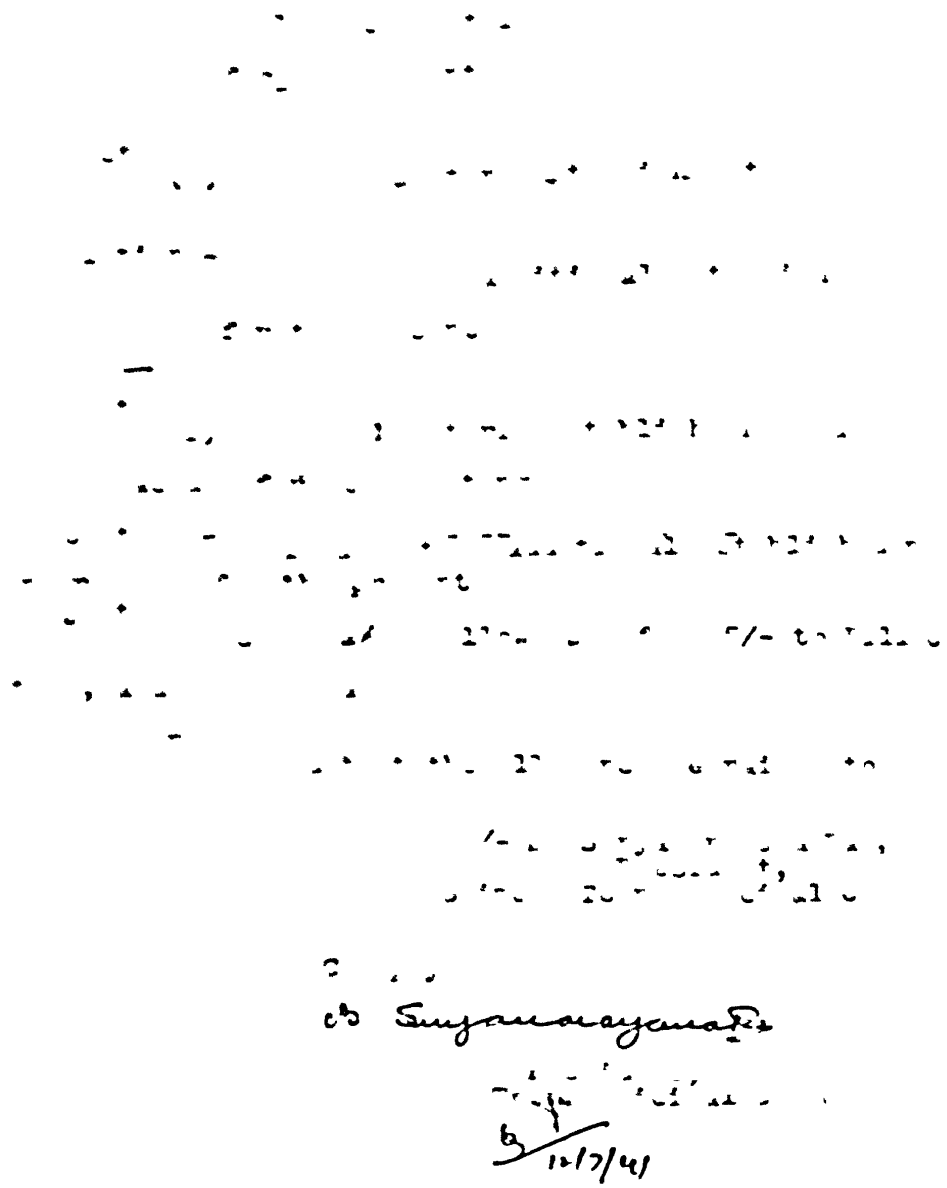
Subject -
(b) Note by the District Health Officer regarding increase grant for Anti-Malarial Work

Resolution -
Resolved that as the finances of the Municipality do not permit of this expenditure being incurred for the present the Government be approached to make a suitable contribution

Subject -
(c) Increase of pay of the Revenue Inspector to Rupees 40/- per month

Resolution -
Resolved that the scale of pay of the Revenue Inspector be increased to Rupess 40/-

Subject -
(d) Note on special establishment for Water Service Fee collection



PROCEEDINGS OF THE SHIMOGA TOWN MUNICIPAL COUNCIL AT ITS SPECIAL GENERAL MEETING HELD ON 7th JULY 1941 AT 6 P.M.

--oOo--

SUBJECT:- Sanctioning the Budget for 1941-42.

RESOLUTION OF THE MANAGING COMMITTEE DATED 26-6-1941.

After detail discussion the Budget for 1941-42 is passed as follows -

Opening Balance	Rs.—	25,089	0 0
Receipts		155,170	0 0
Total		180,081	0 0
Expenditure		155,814	0 0
Closing Balance		25,233	0 0
Total		180,081	0 0

Resolution of the Council - The Budget as framed is approved subject to the following modifications

--oOo--

Subject -
(a) Note on Temporary establishment,

Resolution -
Resolved that sanction of Government be obtained to continue the established during 1941-1942

Subject -
(b) Note by the District Health Officer regarding increase Grant for Anti-Malarial Work

Resolution -
Resolved that as the finances of the Municipality do not permit of this expenditure being incurred for the present the Government be approached to make a suitable contribution.

Subject -
(c) Increase of pay of the Revenue Inspector to Rupees 40/- per month.

Resolution -
Resolved that the scale of pay of the Revenue Inspector be increased to Rupess 40/-

Subject -
(d) Note on special establishment for Water Service Fee collection

Resolution -
Resolved that it is not necessary to entertain extra staff for the present.

Subject -
(e) Note on Sanitary establishment.

Resolution -
Resolved that no additional established need be entertained for the present.

Subject -
(f) Note on Mohatarfa establishment and any other note placed before the meeting

solution -
Resolved that no additional established need be entertained for the present

Subject -
(h) Conveyance allowance of Rs. 5/- to Bill Collectors, and Market Seargent.

Resolution -
Resolved that the allowance be raised to Rs.5/-each

Sd/- B. Suryanarayana Rao,
President,
Shimoga Town Municipal Council.

Copy.
B. Suryanarayana Rao
President,
Shimoga Town Municipal Council.

SHIMOG TO MUNICIPALITY.

Statement showing the details of balances and investments of the Shimoga Town Municipality for the year

I T E M S	Opening balance for the current year	Revised estimates of Receipts for the current year	T o t a l	Revised estimates of expenditure for the current year.	Revised estimates closing balance for the current year.
Service heads	96,843	1,52,170	55,327	1,30,720	75393
Debt Heads	71,754	3,000	74,754	24,594	50,160
Total Cash Balance	-25089	1,55,170	1,80,081	1,55,314	-25,233
Details of Debt-					
a. Loans.	89,625	-	89,625	20,594	69,031
b. Deposits	4,738	3,000	7,738	3,000	4738
c. Advances.	7396	-	7,396	-	7,396
d. Suspense	-	-	-	-	-
e. Govt. Grant.	5,252	15,000	20,252	20,252	-
f. Sinking Fund.	-	-	-	-	-
g Public Improvement Fund.	-	-	-	-	-
h. Drinking water wells funds.	-	-	-	-	-
I Railways .	-	-	-	-	-
J Investments	1,540	30	1,570	-	1,570
k.(other items to be specified)	-	-	-	-	-
Flood relief fund	2,896	-	2,896	-	2,896
	111447	18030	129482	43851	85631

S Suryanarayana Rao

President,
Shimoga Town Municipal Council.

8/7/41

SHIMOGA MUNICIPALITY

Statement showing the details of balances and investments of the Shimoga Town Municipality for the year

ITEMS	Opening balance for the current year	Revised estimates of Receipts for the current year	Total	Revised estimates of expenditure for the current year	Revised estimates closing balance for the current year
Service heads -	96,843	1,52,170	55,327	1,30,720	75,393
Debt heads	71,754	3,000	74,754	24,594	50,160
Total Cash Balance	-25,089	1,55,170	1,30,081	1,55,314	-25,233
Details of Debt-					
a. Loans	89,625	-	89,625	20,594	69,031
b. Deposits	4,738	3,000	7,738	3,000	4,738
c. Advances	7,396	-	7,396	-	7,396
d. Suspense	-	-	-	-	-
Govt Grant	5,257	15,000	20,257	20,257	-
Sinking Fund	-	-	-	-	-
Public Improvement Fund	-	-	-	-	-
Drinking water wells funds	-	-	-	-	-
Railway cess	-				
Investments	1,540	30	1,570	-	1,570
(other items to be specified)	-	-	-	-	-
Flood relief fund	2,896	-	2,896	-	2,896
	1,11,447	18030	129482	43851	85631

K S Sugavanayana Rao
President,
Shimoga Town Municipal Council
6,
8/7/41

SHIMOGA TOWN MUNICIPALITY
ANNEXURE.

Heads.	Particulars of contribution(A)	Amount.
Expenditure.		
	A. 111 Pensionary Contribution etc.,	1800—0—0 ~~2,207—0—0~~
	B. (6) Quota towards maintenance of State Fund Roads lying within Municipal Limits.	—
	E. (3) Maintenance of Dispensaries Female Dispensary, Bhupalam Subhadramma Maternity, Municipal Dispensary, Ayurvedic Dispensary and Unani Medical inspection of Children Charges for the treatment of indigent patients in Pasteur Institute. Veterinary dispensary including contribution for repairs. (1) Vaccine Lymph charges Allowances payable for the inspection of slaughter houses if any, Local audit charges	300—0—0 1368—0—0 1311—0—0 1764—0—0 ~~290—0—0~~ 130—0—0 175—0—0 ~~100—0—0~~ 1173—0—0
	F. Public Institution. Primary Education. Contribution to the Electric Department. Contribution to the Municipal High School if any (Deficit of current charges and guarantee) (other contributions, such as the maintenance of any institution water supply etc , to be specified) Reading Room etc., Central Institute for Defectives Baby Clinic. Lady Mirza Ismail Milk Centre. Maintenace charge for the water supply Contribution to the Indian Red-Cross Society. Anti-Tuberculosis Fund. Repayment of loans.	— 16,000—0—0 — — 37200—0—0 ~~36,000—0—0~~ 920—0—0 120—0—0 ~~25—0—0~~ 5,594—0—0

S Suryanarayana

President,
Shimoga Town Municipal Council

SHIMOGA TO MUNICIPALITY
ANNEXURE

Heads	Particulars of co tribution(A)	Amount
Expenditure		
	A All Pensionary Contribution etc ,	2,207-0-0
	B (5) Quota towards maintenance of State Fund Roads lying within Municipal Limits	
	E (3) Maintenance of Dispensaries Female Dispensary, Bhupalam Subhadramma Maternity, Municipal Dispensary, Ayurvedic Dispensary and Unani Medical inspection of Children Charges for the treatment of indigent patients in Pasteur Institute	300-0-0 1368-0-0 1311-0-0 1764-0-0 90-0-0
	Veterinary dispensary including contribution for repairs	130-0-0
	(1) Vaccine Lymph charges Allowances payable for the inspection of Slaughter houses if any; Local audit charges	175-0-0 ~~120-0-0~~ 173-0-0
	F Public Institution Primary Education	-
	Contribution to the Electric Department	16,000-0-0
	Contribution to the Municipal High School if any	
	(Deficit of current charges and guarantee)	
	(other contributions, such as the maintenance of any institution water supply etc , to be specified)	37200-0-0 ~~36,600-0-0~~
	Reading Room etc , Central Institute for Defectives Baby Clinic	920-0-0
	Lady Mirza Israil Milk Centre Maintenace charge for the water supply	120-0-0
	Contribution to the Indian Red-Cross Society	25-0-0
	Anti Tuberculosis Fund Repayment of loans	5594-0-0

A Suryanarayana

President,
Shimoga Town Municipal Council

SHIMOGA TOWN MUNICIPALITY

Statement showing the value of securities held by the Shimoga Town Municipal Council for the year 1940-1941

--oOo--

Description of Securities held	Number of bonds	Face value	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	amount loss realised	loss or gain
1	2	3	4	5	6	7	8	9
				Nil				

Shimoga
Date,

President,
Shimoga Town Municipal Council

SHIMOGA TOWN MUNICIPALITY.

Statement showing the value of securities held by the Shimoga Town Municipal Council for the year 1940-194/

--oOo--

Description of Securities held	Number of bonds.	Face value.	Date on which purchased	Amount paid	Rate of interest	Rate at which the securities are quoted	amount loss realised	loss or gain.
1.	2.	3.	4.	5.	6.	7.	8.	9.
				Nil				

Shimoga
Date,

S Suryanarayana

President,
Shimoga Town Municipal Council.

8/7/44

SHIMOGA TOWN MUNICIPALITY

Statement showing the financial condition of the Shimoga Town Municipal Council, for the year

	INCOME	TOTAL INCOME	
	Deduct Extraordinary items		1,56,170/-
1	Interest on investments	30-0-0	
2	Sale of Lands	30,000-0-0	
3	Government Grant	15,000-0-0	48,430/-
4	Government grant as per Mysore Road Traffic and Taxes Regulation	400-0-0	
5	Loans and other public debt items	3,000-0-0	
	NORMAL INCOME		1,06,740/-
		Total Expenditure Rs	1,56,314/-
	DEDUCT EXTRAORDINARY ITEM		
1	Construction and improvement or Dispensary building including Hospital quarters		
2	Furniture	300-0-0	
3	Veterinary contribution	130-0-0	
4	Loans and other public debt items	23,594-0-0	36,944-0-
5-	Law charges	800-0-0	
6	Provision for Original Works	10,000-0-0	
7	Fairs and festivals	120-0-0	
8	Compensation	2000-0-0	
		Normal Expenditure Rs	1,18,370/-
	Result of financial Review	The normal expenditure is within the normal income	
	Percentage of expenditure on establishment to normal receipts	27.5 %	
	Percentage of expenditure on public works to normal receipts	15.45 %	
	Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Council		

Sd/- Sugeeramayanaik

President,
Shimoga Town Municipal Council

8/7/14

SHIMOGA TOWN MUNICIPALITY.

Statement showing the financial condition of the Shimoga Town Municipal Council, for the year

INCOME		TOTAL INCOME
Deduct Extraordinary items		1,55,170-0-0
Interest on investments	30-0-0	
Sale of Lands.	30,000-0-0	
Government Grant.	15,000-0-0	48,430-0-0
Government grant as per Lyscre Road Traffic and Taxes Regulation.	400-0-0	
Loans and other public debt items.	3,000-0-0	
	NORMAL INCOME.	1,06,740-0-0

Total Expenditure .. 1,56,314-0-0

Xa DEDUCT EXTRAORDINARY ITEMS

Construction and improvement or Dispensary building including Hospital quarters.		
Furniture.	300-0-0	
Veterinary contribution	1,80-0-0	
Loans and other public debt items	23,594-0-0	36,944-0-0
Law charges	800-0-0	
Provision for Original Works	10,000-0-0	
Fairs and festivals	120-0-0	
Compensation	2,000-0-0	
	Normal Expenditure :	1,18,370-0-0

Result of financial Review.	The normal experditure is within the normal income
Percentage of experditure on establishment to normal receipts . . .	27.5 %
Percentage of expenditure on public works to normal receipts . . .	15.40 %
Action proposed to be taken to keep the normal expenditure within the normal income or to improve the resources of the Council . .	

Sd Suryanarayana B

President,
Shimoga Town Municipal Council.

8/7

3

SHIMOGA TOWN MUNICIPAL COUNCIL

STATEMENT SHOWING ASSETS AND LIABILITIES OF THE SHIMOGA TOWN MUNICIPAL COUNCIL ON THE 30TH JUNE AND FOR THE THREE YEARS ENDING 19

Items	Budget for 41-42	Revised estimate for 40-41	Accounts for 39-40	
ASSETS				
1 Cash in the Treasury	- 25,233	- 25,089	2,697	
2 Investment in the Government S B	1570	1560	1510	
3 Advances recoverable	7396	7396	6754	
TOTAL	34199	34025	10961	
LIABILITIES				
1 Service head balance	1,53,170	99,430	2,697	
2 Balance of loans	89,625	89,625	78,625	
3 Deposits	4,738	4,738	4942	
4 Balance of Special Fund	2,896	2,896	2896	
TOTAL				

Sd Suryanarayana

President,
Shimoga Town Municipal Council

6/8/41

5

SHIMOGA TOWN MUNICIPALITY

STATEMENT SHOWING THE ASSETS AND LIABILITIES OF THE SHIMOGA TOWN MUNICIPAL COUNCIL ON THE 30TH JUNE AND FOR THE THREE YEARS ENDING 19

Items.	Budget for	Revised estimate for	Accounts for	
ASSETS.				
1. Cash in the Treasury.	-25233	-23089	2,697	
2. Investment in the Government S.B.	1,570	1,540	1,560	
3. Advances recoverable	7396	7396	6754	
TOTAL				
LIABILITIES.				
1. Service head balance	1,53,170	99,480	2697	
2. Balance of loans.	89,625	89,625	78,625	
3. Deposits.	4,738	4,738	4,942	
4. Balance of Special Fund	2,896	2,896	2,896	
TOTAL				

S Suryanarayana Rao

President,
Shimoga Town Municipal Council.

8/7/47

The Municipal Council has provided for a total expenditure of Rs.1,55,314/- during the year 1941-42. The undermentioned modifications are made in the estimates:-

Budget Head.	Proposal of the Municipal Council.	Sanctioned by Government.	Remarks.
	Rs.	Rs.	
2(a) Salary of Establishment (permanent)	2,340	2,196	As recommended by the Deputy Commissioner.
II.1(c) Contingencies.	150	50	
II.2(a) Establishment-Mohatarfa-permanent.	2,484	2,304	— do —
1.4. Refunds.	200	200	Retained & the amount should not be re-appropriated for any other purpose.
.2(a) Lighting charges	1,000	380	As recommended by the Deputy Commissioner.
.6) Public works-public lights.	1,500	1,000	-do-
.2(c) Hire of carts.	5,200	5,000	-do-
.3(D) Contribution to Ayurvedic and Unani Dispensaries.	1,764	1,200	-do-
5(h) Vaccination.	504	390	-do-
1 Loans.	20,594	20,594	to repay the following loans.-
		Old water supply loan	Rs.2,000
		New " " "	" 3,594
		Chandy maidan loan	" 15,000
			Rs.20,594

The abstract figures of the budget as approved, will therefore be as hereunder.-

			Rs.
Actual opening balance on 1-7-41.			1,709
Receipts.			
(a) Normal.	..	1,04,440	
(b) Special.	..	33,430	1,37,870
			Rs. 1,39,579
Expenditure.			
(a) Normal.	..	1,15,868	
(b) Special.	..	56,944	" 1,72,812
Closing balance - Minus			Rs. 33,233

According to these estimates, the normal expenditure exceeds the normal income by Rs.11,428 and the Closing Balance is a minus figure. Effective steps should be taken to improve the financial condition of the municipality.

The arrears of mohatarfa and other taxes amount to Rs. 22,993/- and are mounting up year by year, in spite of the observations that efforts should be made to reduce them.

The instalments of loans with interest and the contribution

contributions due to the several departments of Government and institutions should be promptly paid, as provided for in the budget and they should not be allowed to fall into arrears. Arrangements should be made to pay up the arrears of water supply maintenance charges before the end of December 1941.

For Secretary to Government,
Local ~~Development~~ Department.

The Deputy Commissioner, Shimoga District.
" Comptroller to Government.

K.V.R.S.